BUDGET for FY 2024/25

Item	BUDGET 2024/25	April	May	June	July	August	Sept	Bal remain	VAT
Admin									
Employment	£ 23,740	2579.98	5100.76	3840.67	3840.47	1985.89	611.31	£ 5,781	
Council Expenses	£ 900	7.79	0	88.46	50.99	21.29	170	£ 561	
Training	£ 1,000			198.29			400	£ 402	
Meetings	£ 200				29			£ 171	
Subscriptions	£ 640	437.97		75	35			£ 92	
Audit fees	£ 500							£ 500	
Insurance	£ 800							£ 800	
IT	£ 1,960				1767.87			£ 192	
Recruitment	£ 300							£ 300	
Chairman Allowance	£ 100		24.00					£ 76	
TOTALS	**£ 30,140**	**3025.74**	**5124.76**	**4202.42**	**5723.33**	**2007.18**	**1181.31**	**£ 8,875**	
Community Benefits									
Events	£ 500							£ 500	
Grants	£ 500							£ 500	
TOTALS	**£ 1,000**							**£ 1,000**	
Village Maintenance									
General Maintenance	£ 3,000							£ 3,000	
Defib	£ 2,200							£ 2,200	
TOTALS	**£ 5,200**							**£ 5,200**	
Initiatives									
Highways	£ -							£ -	
Village Improvements	£ -							£ -	
	£ -							**£ -**	
TOTAL EXPENDITURE	**£ 36,340**	**£ 3,026**	**£ 5,125**	**£ 4,202**	**£ 5,723**	**£ 2,007**	**£ 1,181**	**£ 15,075**	
Income									
Bank Interest	300			42.95			37.66	£ 219	
Precept	38430	19215					19215	£ -	
Donations/Grants	£ -					10000		-£ 10,000	
CIL								£ -	

Other					60	100		-£	160
TOTAL INCOME	**£**	**38,730**	**19215**	**0**	**42.95**	**60**	**10100**	**19252.66**	**-£**	**9,941**

Ear Marked Reserves	
S.106 funding for Community Hall	**33000**